



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

January 31, 2020

Steve Thalheimer
Elkhart Community Schools #2305
2720 California Rd
Elkhart, IN 46514

**Pierre Moran Middle School
Amendment # 1
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Pierre Moran Middle School** has been approved. These funds are authorized for use as of **January 30, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$254,050.00

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

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| School Name: | Pierre Moran Middle School |
| Person(s) requesting Amendment: | Beth A Williams and Cindy Bonner |
| Phone number and email: | bwilliams@elkhart.k12.in.us |

| Goal/Federal Requirement/Key Finding | Original Application | Revision | Justification |
|---|--|--|---|
| Ex: Increase Learning Time | Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students. | Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries. | Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries. |
| Implement Comprehensive Instructional Reform Strategies | Pierre Moran did not budget for this. | Pierre Moran would like to budget 3,496 to purchase a subscription for a writing assessment tool for use in the classroom. | MI Write is designed to be used across curriculums, Art, Science, Biology, History, etc. Teachers can also collaborate with one another on a prompt provided to a student. The uses are endless. The most important piece is that students practice writing, get instant feedback, and then revise to show they are making progress from what they are learning from MI Write through the lessons and feedback as well as the classroom teacher being able to teach small lessons or group lessons depending on where the students are having difficulties. |
| Develop Teacher Effectiveness | Pierre Moran budget 20,000 insurance benefits for the Dean of Student Supports. | Pierre Moran overbudgeted benefits. | Funds not needed in this area. |
| Develop Teacher Effectiveness | Pierre Moran budget 20,000 insurance benefits for the Instructional Coach. | Pierre Moran overbudgeted benefits. | Funds not needed in this area. |
| Develop School Leadership Effectiveness | Pierre Moran did not budget for this. | Pierre Moran would like to budget 500.00 to purchase 10 copies of <i>Transforming School Culture</i> (Anthony Muhammed). | The Guiding Coalition will use Anthony Muhammed's book <i>Transforming School Culture</i> as a book study. The book and studyguide provide a framework for understanding how school leaders can overcome staff division to improve relationships and transform toxic cultures into healthy ones. |
| Develop School Leadership Effectiveness | Pierre Moran did not budget for this. | Members of Pierre Moran's Guiding Coalition would like to Title Con 2020. Expenses will include lodging, meals and mileage for a total of 2,365 | Pierre Moran would like to learn more about school improvement efforts and network with others. |
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| Instruction: Other Purchased Services | \$ 3,496.00 |
| Instruction: General Supplies | \$ - |
| Instruction: Property | \$ - |
| Instruction: Transfer | \$ - |
| Support Services (Student): Salary (Cert.) | \$ 50,000.00 |
| Support Services (Student): Benefits (Cert.) | \$ 14,062.00 |
| Support Services (Student): Salary (NonCert.) | \$ - |
| Support Services (Student): Benefits (NonCert.) | \$ - |
| Support Services (Student): Professional Services | \$ - |
| Support Services (Student): Rentals | \$ - |
| Support Services (Student): Other Purchased Services | \$ - |
| Support Services (Student): General Supplies | \$ - |
| Support Services (Student): Property | \$ - |
| Support Services (Student): Transfer | \$ - |
| Improvement of Instruction: Salary (Cert.) | \$ 58,000.00 |
| Improvement of Instruction: Benefits (Cert.) | \$ 19,097.00 |
| Improvement of Instruction: Salary (NonCert.) | \$ - |
| Improvement of Instruction: Benefits (NonCert.) | \$ - |
| Improvement of Instruction: Professional Services | \$ 64,925.00 |
| Improvement of Instruction: Rentals | \$ - |
| Improvement of Instruction: Other Purchased Services | \$ 2,365.00 |
| Improvement of Instruction: General Supplies | \$ 500.00 |
| Improvement of Instruction: Property | \$ - |
| Improvement of Instruction: Transfer | \$ - |
| Other Support Services: Salary (Cert.) | \$ - |
| Other Support Services: Benefits (Cert.) | \$ - |
| Other Support Services: Salary (NonCert.) | \$ - |
| Other Support Services: Benefits (NonCert.) | \$ - |
| Other Support Services: Professional Services | \$ - |
| Other Support Services: Rentals | \$ - |
| Other Support Services: Other Purchased Services | \$ - |
| Other Support Services: General Supplies | \$ - |
| Other Support Services: Property | \$ - |
| Other Support Services: Transfer | \$ - |
| Operations and Maintenance: Salary (Cert.) | \$ - |
| Operations and Maintenance: Benefits (Cert.) | \$ - |
| Operations and Maintenance: Salary (NonCert.) | \$ - |
| Operations and Maintenance: Benefits (NonCert.) | \$ - |
| Operations and Maintenance: Professional Services | \$ - |
| Operations and Maintenance: Rentals | \$ - |
| Operations and Maintenance: Other Purchased Services | \$ - |
| Operations and Maintenance: General Supplies | \$ - |
| Operations and Maintenance: Property | \$ - |

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|---|----------------------|
| Operations and Maintenance: Transfer | \$ - |
| Transportation: Salary (Cert.) | \$ - |
| Transportation: Benefits (Cert.) | \$ - |
| Transportation: Salary (NonCert.) | \$ - |
| Transportation: Benefits (NonCert.) | \$ - |
| Transportation: Professional Services | \$ - |
| Transportation: Rentals | \$ - |
| Transportation: Other Purchased Services | \$ 8,000.00 |
| Transportation: General Supplies | \$ - |
| Transportation: Property | \$ - |
| Transportation: Transfer | \$ - |
| Community Services Operations: Salary (Cert.) | \$ - |
| Community Services Operations: Benefits (Cert.) | \$ - |
| Community Services Operations: Salary (NonCert.) | \$ - |
| Community Services Operations: Benefits (NonCert.) | \$ - |
| Community Services Operations: Professional Services | \$ - |
| Community Services Operations: Rentals | \$ - |
| Community Services Operations: Other Purchased Services | \$ - |
| Community Services Operations: General Supplies | \$ - |
| Community Services Operations: Property | \$ - |
| Community Services Operations: Transfer | \$ - |
| Indirect Cost Used | \$ 7,359.00 |
| Grand Total | \$ 254,050.00 |

SIG 1003g Budget SY 2019-2020 Amendment #1

Complete the budget below:

| Object Code | | 110 | 120 | 211-290 | 211-290 | 311-319 | 440 | 510-593 | 611-689 | 710-748 | 910 | Line Totals |
|-------------------------------------|---|---------------|--|-------------|----------|-----------------------|---------|----------------|------------------|----------|----------|----------------|
| Account Number | Expenditure Account | Salary | | Benefits | | Professional Services | Rentals | Other Purchase | General Supplies | Property | Transfer | |
| | | Cert | Noncert | Cert | Non Cert | | | | | | | |
| 11000 | Instruction | \$ 22,500.00 | \$ - | \$ 3,746.00 | \$ - | \$ - | \$ - | \$ 3,496.00 | \$ - | \$ - | \$ - | \$ 29,742.00 |
| 21000 | Support Services - Student | \$ 50,000.00 | \$ - | \$14,062.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 64,062.00 |
| 22100 | Improvement of Instruction (Professional Development) | \$ 58,000.00 | \$ - | \$19,097.00 | \$ - | \$ 64,925.00 | \$ - | \$ 2,365.00 | \$ 500.00 | \$ - | \$ - | \$ 144,887.00 |
| 22900 | Other Support Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25191 | Refund of Revenue | | | | | | | | | | | \$ - |
| 26000 | Operation & Maintenance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27000 | Transportation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,000.00 | \$ - | \$ - | \$ - | \$ 8,000.00 |
| 33000 | Community Service Operations | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 60100 | Transfers (interfund) | | | | | | | | | | | \$ - |
| | Column Totals | \$ 130,500.00 | \$ - | \$36,905.00 | \$ - | \$64,925.00 | \$ - | \$ 13,861.00 | \$ 500.00 | \$ - | \$ - | \$ 246,691.00 |
| | Indirect Cost Rate %: | 3.32 | Subtract the amount above \$25,000 (per individual contracted service) from your total budget: | | | | | | | | | \$ (24,925.00) |
| Total after deducting Property: | | | | | | | | | | | | \$ 221,766.00 |
| Total Available for Indirect Costs: | | | | | | | | | | | | \$ 7,362.63 |
| Amount of Indirect Cost to be used: | | | | | | | | | | | | \$ 7,359.00 |
| Grand Total After Indirect Cost: | | | | | | | | | | | | \$254,050.00 |

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

| Supplies | Property: Equipment/ Technology |
|--|---|
| Transforming School Culture with study guide - 500; MI Write formative assessment tool - 3,496 | |
| Professional Services | Other Purchase Services (travel, communication) |
| Principal Mentor, M. Smith - 15,000; Notre Dame, J. Brockman - 49, 925 | Transportation for student extended learning - 10,000; Title Con 2020 |

SIG Staffing

Instructions: Complete the SIG Staffing information below

| Staff Name | Staff Position | Cert/ Non-Certified. | FTE: | Stipend: Y/N | Split Funded: Y/N | Additional Funding Source | Position Description |
|------------|----------------|----------------------|------|--------------|-------------------|---------------------------|--------------------------------|
| TBD | Teachers | Cert. | | Y | N | | Teachers for extended learning |

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